THE CORPORATION OF THE TOWN OF



Tourism Advisory Panel Agenda (TAP)

On Monday, June 19, 2023 at 5:00PM In Person and Online

Town Hall Council Chambers (2nd Floor)

JOIN WEBEX MEETING

https://townofgananoque.webex.com/townofgananoque/j.php?MTID=mea7305e0f11233f4667a710cc261b071

Meeting number: 2631 149 8078 Meeting password: CYyBXUX9U39

1.	Call Meeting to Order
2.	Disclosure of Pecuniary Interest & General Nature Thereof
3.	Motion #2023-010 – Approval of Minutes – May 15, 2023
4.	Public Question/Comment (Only Addressing Items on the Agenda)
5.	Disclosure of Additional Items
6.	Delegations - NONE
7.	Presentations by Staff/Others - NONE
8.	 Municipal Accommodation Tax – Treasurer, Melanie Kirkby 1. MATTAX statement 2. Funding year-to-date
9.	Unfinished Business
	How TAP will allocate their funding and definition of termsDiscuss TAP Application and implement changes
10.	Correspondence - NONE
11.	New Business - NONE
12.	Discussion of Additional Items
13.	Next Meeting – Monday, July 17, 2023 at 3:00PM
14.	Adjournment

The Town invites and encourages people with disabilities to attend and voice their comments in relation to accessibility related reports. For those who are unable to attend, the Town encourages the use of the Customer Feedback Form found on the Accessibility Page on the Town's website.

TOWN OF GANANOQUE General Ledger Trial Balance					GL5030 (T)	Page : 1
					Date : Jun 16, 2023	Time: 1:42 pm
Fiscal Year :	2023					
Account :	1-4-17000)-???? To 1-5	17000-????	NORSCHILLEN		
Period :	1	To 12				
Account Code	CC1	CC2	CC3	Account Name	Balance	Budget Amt - BV
FUND	1					
CLASS	4		RE	VENUE		
CATEGORY	17000		М	inicipal Accomodation Tax		
1-4-17000-4000				MAT Levy	-28,066.29	-285,000
		Category Tot	al		-28,066.29	-285,000
	RE	VENUE Tota			-28,066.29	-285,000
CLASS	5		EX	PENDITURE		
CATEGORY	17000		М	inicipal Accomodation Tax		
1-5-17000-5400				Administration	0.00	15,000
1-5-17000-5431				Tourism Advisory Panel	45,959.82	100,000
1-5-17000-5600				Transfer to TIAP	85,000.00	170,000
Category Total EXPENDITURE Total				130,959.82	285,000	
				130,959.82	285,000	
	OPERA	TING Total			102,893.53	0
	REPO	RT TOTAL			102,893.53	0

Applicant	Description		l	Panel Decision	Pai	d to Date	TAP Motion
Gananoque Curling Club			\$	9,000	\$	9,000	2023-003
Gananoque Horticultural Society			\$	185	\$	185	Council 2023-44
Thousand Islands Boat Museum			\$	6,292	\$	6,292	2023-006
The Rotary Club of Gananoque			\$	2,143	\$	2,143	Council 2023-043
The Rotary Club of Gananoque			\$	5,200	\$	5,200	2023-005
Red Hot Rockabilly			\$	2,500	\$	2,500	2023-005
Gananoque Arts Network			\$	3,640	\$	3,640	2023-002
Crafts on the River			\$	5,000	\$	5,040	2023-004
First Peoples' Performing Arts Festival			\$	7,000	ې \$	7,000	Council 2023-060
The Kingston Prize			\$	6,000	Ş	7,000	2023-013
1000 Islands Waterfront Festival			\$	15,000			2023-013
Baitfuel Fishing Tour Championship			\$	10,000			2023-014
Thousand Islands Association			\$ \$	4,875			
Poker Run							2023-019
			\$	2,500			2023-020
TAP Les Festival Initiative			\$	10,000			2023-021
TAP Diwali Festival of Lights Initiative			\$	10,000	<u> </u>	5 000	2023-012
Winterpalooza			\$	5,000	\$	5,000	Council 2023 Budge
Products / Events Budget (70%)		\$	\$	70,000			
Awarded to Date		\$	\$	104,335	\$	45,960	
Remaining Funds		\$		34,335		•	
	Funding Approved.	\$			\$	-	
	Funding Approved.						
Marketing Budget (10%)		\$		10,000			
Awarded to Date			\$	-	\$	-	
Remaining Funds	i i i i i i i i i i i i i i i i i i i	\$	\$	10,000			
					\$	-	2022-032
Infrastructure (20%)		\$	\$	20,000			
Awarded to Date			\$	-	\$	-	
Remaining Funds		\$		20,000			1
Ŭ				•			
Total Annual Budget		\$	\$	130,000			
Total Awarded to Date		\$	\$	104,335	\$	45,960	
Total Remaining Funds		\$	\$	25,665	Ŧ		
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